



DYLEP 2017 Project Budget

TRAVEL: Taxis, transportation, lodging, etc.

Item	Description	Quantity	Cost	Total
Taxis	To and from the supply store		5000 IQD	10,000 IQD
TRAVEL TOTAL				10,000 IQD

DIRECT COSTS: Supplies, posters, markers, venue rental, etc.

Item	Description	Quantity	Cost	Total
Backpacks	Medium size (One for each student).	4 dozens	63,000 IQD	252,000 IQD
Pencils	Triangular shape One pack contains 12 pencils. (One pack for each student).	50 Packs	1000 IQD	50,000 IQD
Pencil's case	Medium size. (One for each student).	50 case	1000 IQD	50,000 IQD
Notebook 1	Contains 100 pages (Each student gets two notebooks).	8 dozens	7000 IQD	56,000 IQD
Notebook 2	Contains 60 pages (Each student gets two notebooks).	8 dozens	5000 IQD	40,000 IQD
Erasers	Small size (One for each student).	50 unit		5000 IQD
Pencil Sharpeners	Small size (One for each student).	50 unit		5000 IQD
Rulers	Medium size. (One for each student).	4 dozens	2,500 IQD	10,000 IQD
Pastel color packs	One pack contains 12 colors. (One pack for each student).	4 dozens	9,000 IQD	36,000 IQD
Drawing notebooks	Medium size. (One for each student).	4 dozens	3,500 IQD	14,000 IQD
Pens	Blue ink. (One for each student).	50 unit	250 IQD	12,500 IQD
White board pen	One for each class	6 unit	1000 IQD	6000 IQD
White board eraser	One for each class	6 unit	500 IQD	3,000 IQD
DIRECT COSTS TOTAL				539,500 IQD

EQUIPMENT: Projector, printer, etc.



DYLEP
DIGITAL YOUNG LEADERS
EXCHANGE PROGRAM



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Item	Description	Quantity	Cost	Total
EQUIPMENT TOTAL				

PERSONNEL: Consultants, guest speakers, training fees, honoraria, etc.

Item	Description	Quantity	Cost	Total
PERSONNEL TOTAL				

EXPENSES TOTAL			549,500	
			IQD	